

**General Information**

**Financial Information**

**Service Consumption**

25,140 Annual Unlinked Trips (UPT)

**Service Supplied**

41,877 Annual Vehicle Revenue Miles (VRM)

4,585 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$168,298 Total Operating Expenses

**Database Information**

NTDID: 8R05-80216

Reporter Type: Rural General Public Transit

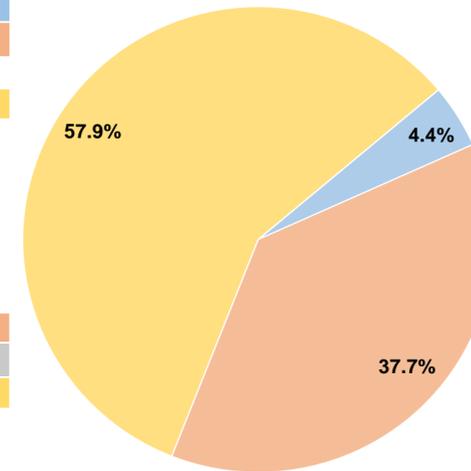
**Sources of Operating Funds Expended**

Fare Revenues	\$7,434	4.4%
Local Funds	\$63,415	37.7%
State Funds	\$0	0.0%
Federal Assistance	\$97,449	57.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$168,298</b>	<b>100.0%</b>

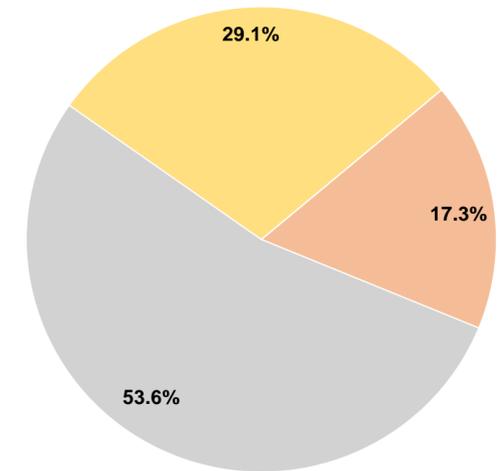
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$11,354	17.3%
State Funds	\$35,111	53.6%
Federal Assistance	\$19,076	29.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$65,541</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$168,298	\$7,434	\$65,541	25,140	41,877	4,585
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$168,298</b>	<b>\$7,434</b>	<b>\$65,541</b>	<b>25,140</b>	<b>41,877</b>	<b>4,585</b>

**Performance Measures**

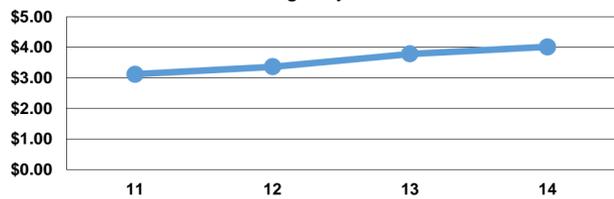
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.02	\$36.71
<b>Total</b>	<b>\$4.02</b>	<b>\$36.71</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.69	0.6	5.5
<b>Total</b>	<b>\$6.69</b>	<b>0.6</b>	<b>5.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

