

General Information

Financial Information

Service Consumption

81,306 Annual Unlinked Trips (UPT)

Service Supplied

1,280,908 Annual Vehicle Revenue Miles (VRM)

58,272 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,345,704 Total Operating Expenses

Database Information

NTDID: 6R01-60136

Reporter Type: Rural General Public Transit

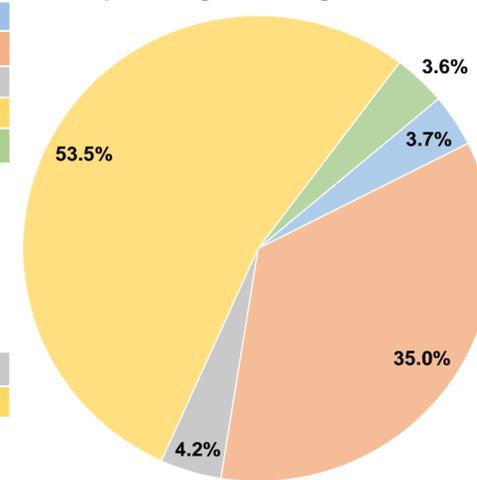
Sources of Operating Funds Expended

Fare Revenues	\$49,242	3.7%
Local Funds	\$470,881	35.0%
State Funds	\$56,654	4.2%
Federal Assistance	\$720,280	53.5%
Other Funds	\$48,647	3.6%
Total Operating Funds Expended	\$1,345,704	100.0%

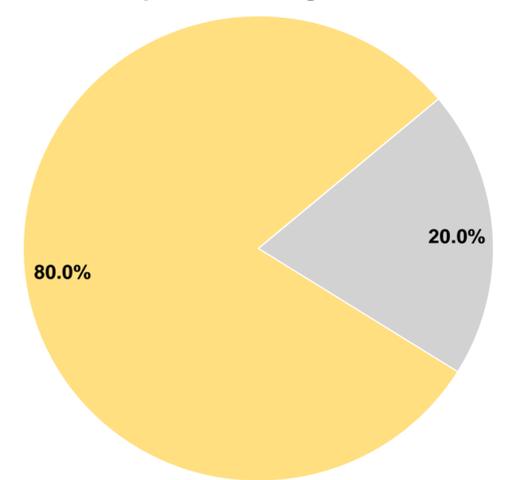
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$30,991	20.0%
Federal Assistance	\$123,970	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$154,961	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	40	-	\$1,345,704	\$49,242	\$154,961	81,306	1,280,908	58,272
Total	40	-	\$1,345,704	\$49,242	\$154,961	81,306	1,280,908	58,272

Performance Measures

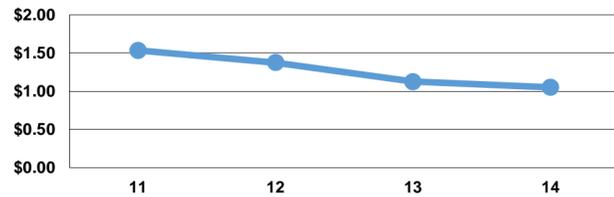
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.05	\$23.09
Total	\$1.05	\$23.09

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.55	0.1	1.4
Total	\$16.55	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

