

Bay Area Rural Transit

2014 Annual Agency Profile

General Information

Service Consumption

152,074 Annual Unlinked Trips (UPT)

Service Supplied

558,011 Annual Vehicle Revenue Miles (VRM)

27,468 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,332,668 Total Operating Expenses

Database Information

NTDID: 5R06-50401

Reporter Type: Rural General Public Transit

Financial Information

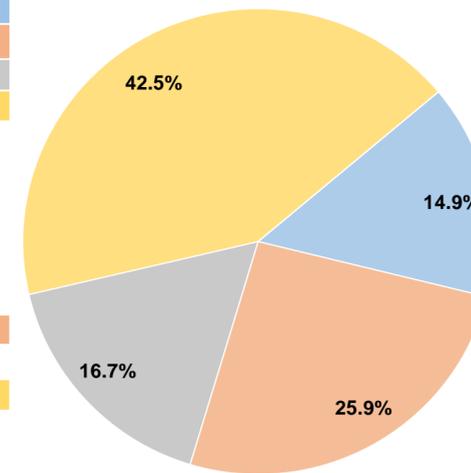
Sources of Operating Funds Expended

Fare Revenues	\$198,846	14.9%
Local Funds	\$344,601	25.9%
State Funds	\$222,310	16.7%
Federal Assistance	\$566,911	42.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,332,668	100.0%

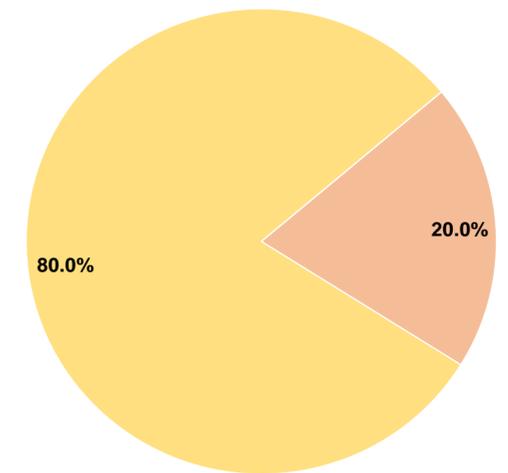
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,106	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$28,425	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$35,531	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	\$1,332,668	\$198,846	\$35,531	152,074	558,011	27,468
Total	8	-	\$1,332,668	\$198,846	\$35,531	152,074	558,011	27,468

Performance Measures

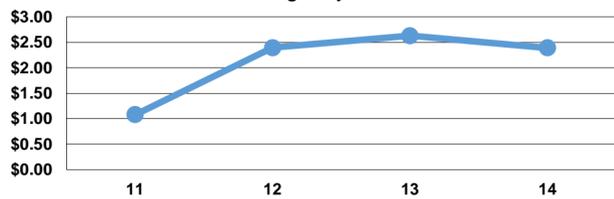
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.39	\$48.52
Total	\$2.39	\$48.52

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.76	0.3	5.5
Total	\$8.76	0.3	5.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

