

General Information

Financial Information

Service Consumption

303,753 Annual Unlinked Trips (UPT)

Service Supplied

203,772 Annual Vehicle Revenue Miles (VRM)

16,777 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$772,284 Total Operating Expenses

Database Information

NTDID: 5R05-50278

Reporter Type: Rural General Public Transit

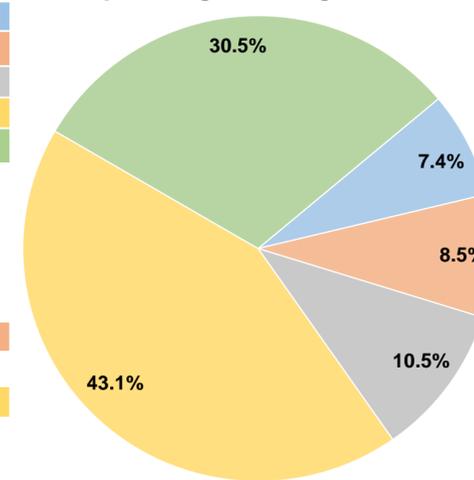
Sources of Operating Funds Expended

Fare Revenues	\$56,827	7.4%
Local Funds	\$65,932	8.5%
State Funds	\$81,234	10.5%
Federal Assistance	\$332,938	43.1%
Other Funds	\$235,353	30.5%
Total Operating Funds Expended	\$772,284	100.0%

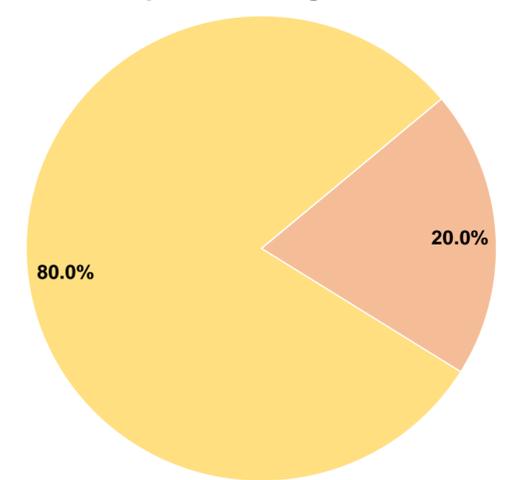
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$39,877	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$159,471	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$199,348	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$772,284	\$56,827	\$199,348	303,753	203,772	16,777
Total	10	-	\$772,284	\$56,827	\$199,348	303,753	203,772	16,777

Performance Measures

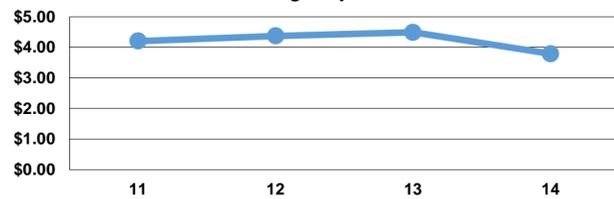
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.79	\$46.03
Total	\$3.79	\$46.03

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.54	1.5	18.1
Total	\$2.54	1.5	18.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

