

General Information

Financial Information

Service Consumption

157,832 Annual Unlinked Trips (UPT)

Service Supplied

831,849 Annual Vehicle Revenue Miles (VRM)

37,369 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,887,883 Total Operating Expenses

Database Information

NTDID: 5R04-50477

Reporter Type: Rural General Public Transit

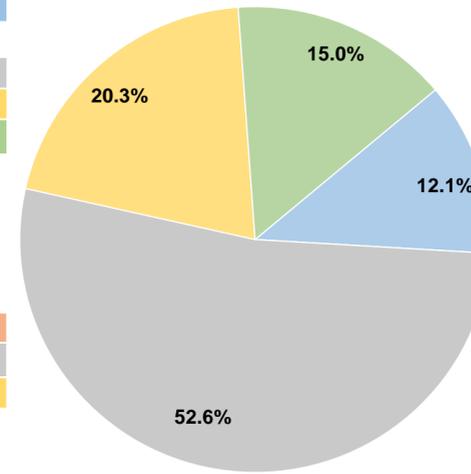
Sources of Operating Funds Expended

Fare Revenues	\$227,557	12.1%
Local Funds	\$0	0.0%
State Funds	\$992,546	52.6%
Federal Assistance	\$383,880	20.3%
Other Funds	\$283,900	15.0%
Total Operating Funds Expended	\$1,887,883	100.0%

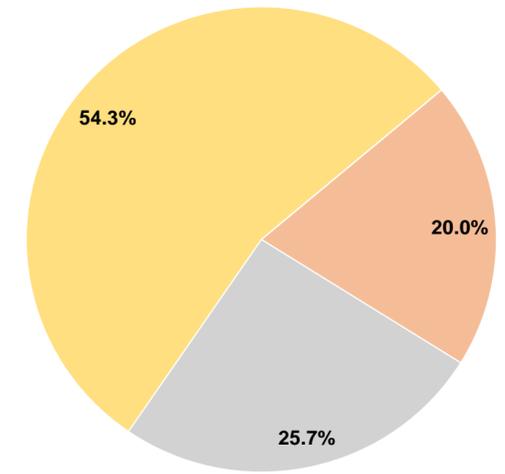
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$70,309	20.0%
State Funds	\$90,247	25.7%
Federal Assistance	\$190,991	54.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$351,547	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,614,913	\$194,654	\$300,717	135,011	711,572	31,966
Bus	3	-	\$272,970	\$32,903	\$50,830	22,821	120,277	5,403
Total	18	-	\$1,887,883	\$227,557	\$351,547	157,832	831,849	37,369

Performance Measures

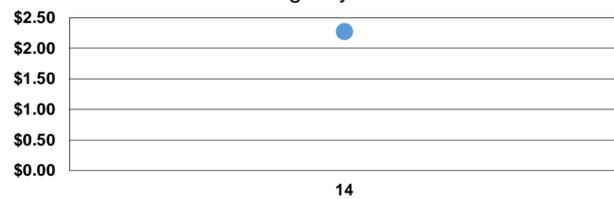
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.27	\$50.52
Bus	\$2.27	\$50.52
Total	\$2.27	\$50.52

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.96	0.2	4.2
Bus	\$11.96	0.2	4.2
Total	\$11.96	0.2	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

