

General Information

Financial Information

Service Consumption

259,344 Annual Unlinked Trips (UPT)

Service Supplied

198,102 Annual Vehicle Revenue Miles (VRM)

16,326 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$665,121 Total Operating Expenses

Database Information

NTDID: 5R04-50349

Reporter Type: Rural General Public Transit

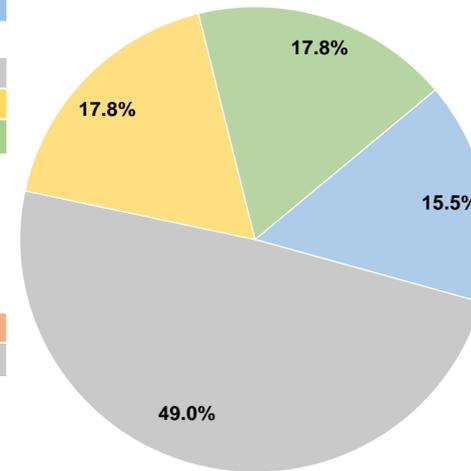
Sources of Operating Funds Expended

Fare Revenues	\$102,805	15.5%
Local Funds	\$0	0.0%
State Funds	\$325,950	49.0%
Federal Assistance	\$118,230	17.8%
Other Funds	\$118,136	17.8%
Total Operating Funds Expended	\$665,121	100.0%

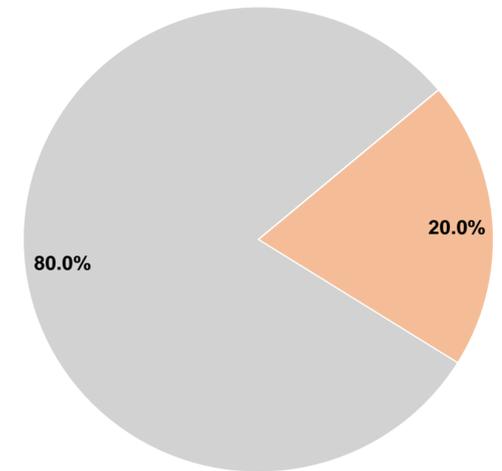
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,707	20.0%
State Funds	\$70,827	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$88,534	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	\$665,121	\$102,805	\$88,534	259,344	198,102	16,326
Total	7	-	\$665,121	\$102,805	\$88,534	259,344	198,102	16,326

Performance Measures

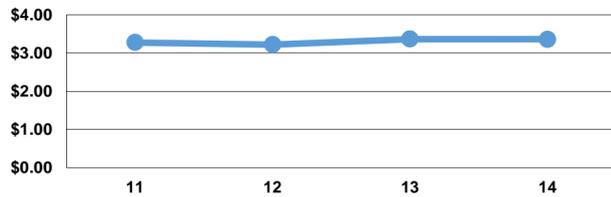
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.36	\$40.74
Total	\$3.36	\$40.74

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.56	1.3	15.9
Total	\$2.56	1.3	15.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

