

# WHITE COUNTY PUBLIC TRANSIT

2014 Annual Agency Profile

116 E. Marion St  
P.O. Box 421  
Monticello, IN 47960

Transit Planner: Mr. Jason Casteel  
317-234-5161

## General Information

## Financial Information

### Service Consumption

15,020 Annual Unlinked Trips (UPT)

### Service Supplied

107,653 Annual Vehicle Revenue Miles (VRM)  
7,780 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$208,302 Total Operating Expenses

### Database Information

NTDID: 5R02-50444

Reporter Type: Rural General Public Transit

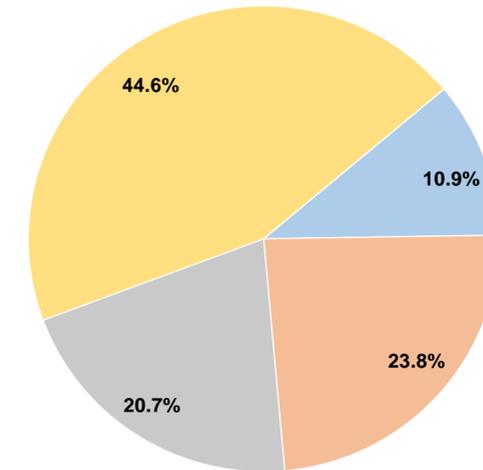
### Sources of Operating Funds Expended

Fare Revenues	\$22,623	10.9%
Local Funds	\$49,626	23.8%
State Funds	\$43,213	20.7%
Federal Assistance	\$92,840	44.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$208,302</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$208,302	\$22,623	\$0	15,020	107,653	7,780
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$208,302</b>	<b>\$22,623</b>	<b>\$0</b>	<b>15,020</b>	<b>107,653</b>	<b>7,780</b>

### Performance Measures

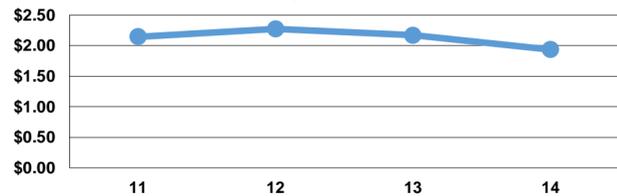
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.93	\$26.77
<b>Total</b>	<b>\$1.93</b>	<b>\$26.77</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.87	0.1	1.9
<b>Total</b>	<b>\$13.87</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

