

General Information

Financial Information

Service Consumption

111,330 Annual Unlinked Trips (UPT)

Service Supplied

746,000 Annual Vehicle Revenue Miles (VRM)

51,623 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,798,266 Total Operating Expenses

Database Information

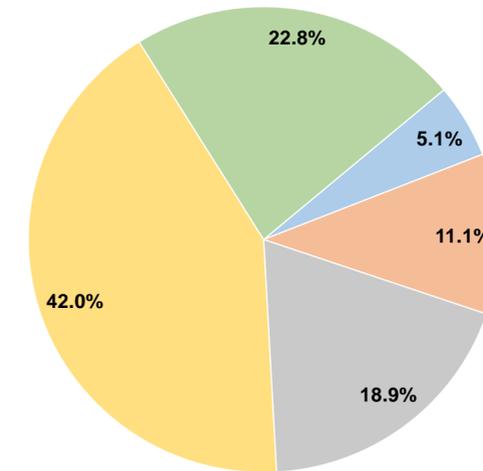
NTDID: 5R02-50256

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$92,547	5.1%
Local Funds	\$200,500	11.1%
State Funds	\$340,611	18.9%
Federal Assistance	\$755,219	42.0%
Other Funds	\$409,389	22.8%
Total Operating Funds Expended	\$1,798,266	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$1,193,424	\$60,316	\$0	57,828	507,120	34,009
Bus	12	-	\$604,842	\$32,231	\$0	53,502	238,880	17,614
Total	34	-	\$1,798,266	\$92,547	\$0	111,330	746,000	51,623

Performance Measures

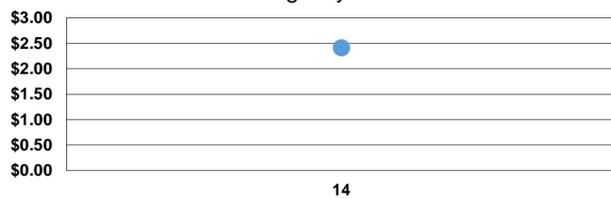
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.35	\$35.09
Bus	\$2.53	\$34.34
Total	\$2.41	\$34.83

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.64	0.1	1.7
Bus	\$11.31	0.2	3.0
Total	\$16.15	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

