

General Information

Financial Information

Service Consumption

4,577 Annual Unlinked Trips (UPT)

Service Supplied

71,266 Annual Vehicle Revenue Miles (VRM)

3,426 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$83,162 Total Operating Expenses

Database Information

NTDID: 4R03-40985

Reporter Type: Rural General Public Transit

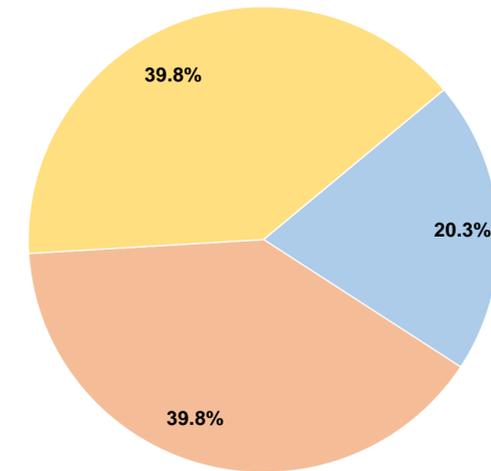
Sources of Operating Funds Expended

Fare Revenues	\$16,897	20.3%
Local Funds	\$33,133	39.8%
State Funds	\$0	0.0%
Federal Assistance	\$33,133	39.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$83,163	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$83,162	\$16,897	\$0	4,577	71,266	3,426
Total	2	-	\$83,162	\$16,897	\$0	4,577	71,266	3,426

Performance Measures

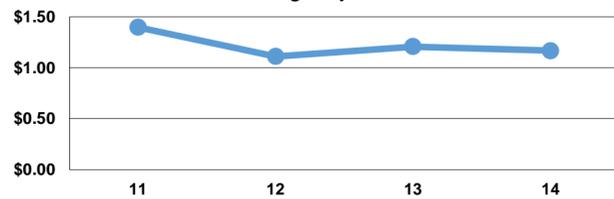
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.17	\$24.27
Total	\$1.17	\$24.27

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.17	0.1	1.3
Total	\$18.17	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

