

Area Referral & Informtn Services for the Elderly (ARISE)

2014 Annual Agency Profile

82 Court Square
Suite 102
Alexander City, AL 35010

Senior Transportation Planner : Mr. Wiley Brooks
(334) 353-6417

General Information

Financial Information

Service Consumption

10,068 Annual Unlinked Trips (UPT)

Service Supplied

38,943 Annual Vehicle Revenue Miles (VRM)

3,204 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$166,715 Total Operating Expenses

Database Information

NTDID: 4R01-41188

Reporter Type: Rural General Public Transit

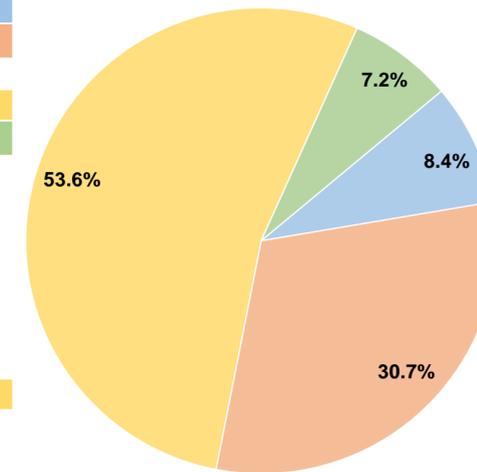
Sources of Operating Funds Expended

Fare Revenues	\$14,060	8.4%
Local Funds	\$51,262	30.7%
State Funds	\$0	0.0%
Federal Assistance	\$89,393	53.6%
Other Funds	\$12,000	7.2%
Total Operating Funds Expended	\$166,715	100.0%

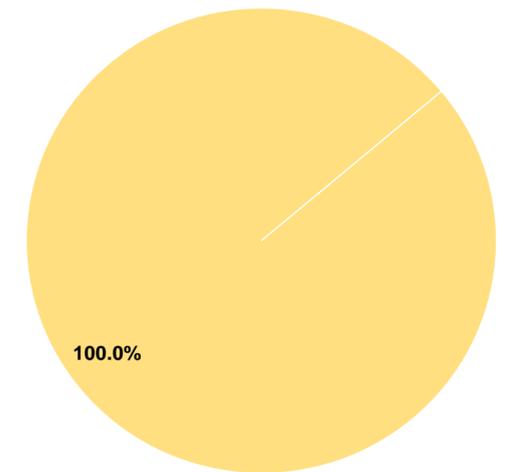
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$650	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$650	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$166,715	\$14,060	\$650	10,068	38,943	3,204
Total	5	-	\$166,715	\$14,060	\$650	10,068	38,943	3,204

Performance Measures

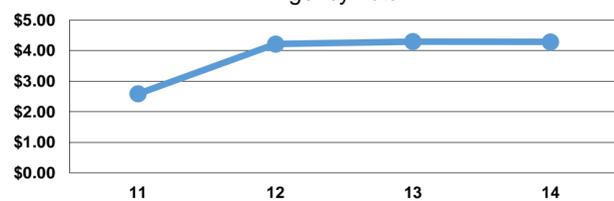
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.28	\$52.03
Total	\$4.28	\$52.03

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.56	0.3	3.1
Total	\$16.56	0.3	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

