

## General Information

## Financial Information

### Service Consumption

84,499 Annual Unlinked Trips (UPT)

### Service Supplied

354,293 Annual Vehicle Revenue Miles (VRM)

13,662 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$623,968 Total Operating Expenses

### Database Information

NTDID: 3R06-30114

Reporter Type: Rural General Public Transit

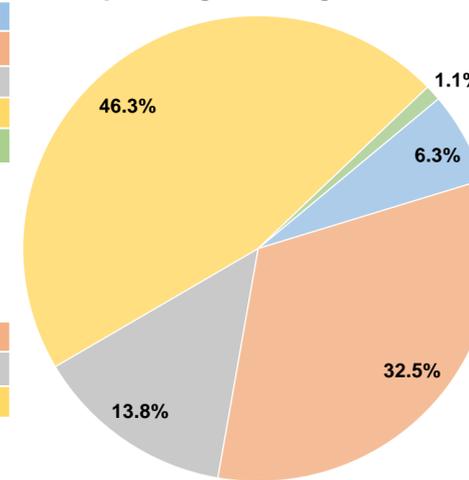
### Sources of Operating Funds Expended

Fare Revenues	\$39,585	6.3%
Local Funds	\$202,857	32.5%
State Funds	\$86,039	13.8%
Federal Assistance	\$288,716	46.3%
Other Funds	\$6,771	1.1%
<b>Total Operating Funds Expended</b>	<b>\$623,968</b>	<b>100.0%</b>

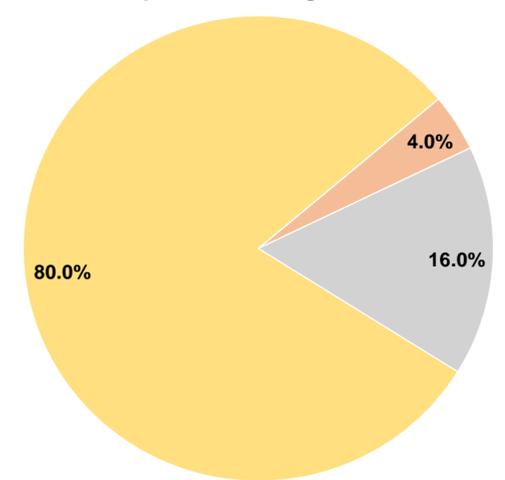
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,782	4.0%
State Funds	\$23,127	16.0%
Federal Assistance	\$115,635	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$144,544</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	\$623,968	\$39,585	\$144,544	84,499	354,293	13,662
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$623,968</b>	<b>\$39,585</b>	<b>\$144,544</b>	<b>84,499</b>	<b>354,293</b>	<b>13,662</b>

### Performance Measures

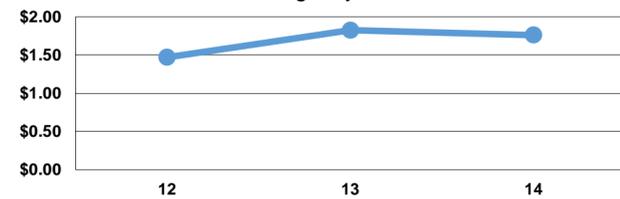
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.76	\$45.67
<b>Total</b>	<b>\$1.76</b>	<b>\$45.67</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.38	0.2	6.2
<b>Total</b>	<b>\$7.38</b>	<b>0.2</b>	<b>6.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

