

General Information

Urbanized Area Statistics - 2010 Census
 New York-Newark, NY-NJ-CT
 3,450 **Square Miles**
 18,351,295 **Population**
 1 **Pop. Rank out of 498 UZAs**

Service Consumption
 271,627,961 **Annual Passenger Miles (PMT)**
 3,873,785 **Annual Unlinked Trips (UPT)**
 14,810 **Average Weekday Unlinked Trips**
 662 **Average Saturday Unlinked Trips**
 473 **Average Sunday Unlinked Trips**

Database Information
 NTDID: 20122
 Reporter Type: Full Reporter

Service Area Statistics
 2,898 **Square Miles**
 5,443,000 **Population**

Service Supplied
 8,723,984 **Annual Vehicle Revenue Miles (VRM)**
 249,443 **Annual Vehicle Revenue Hours (VRH)**
 225 **Vehicles Operated in Maximum Service (VOMS)**
 260 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

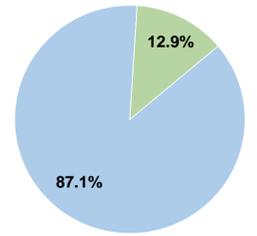
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	225	-	\$0	\$0	\$0	\$0	\$0
Total	225	-	\$0	\$0	\$0	\$0	\$0

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$35,858,711	87.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$5,295,360	12.9%
Total Operating Funds Expended	\$41,154,071	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

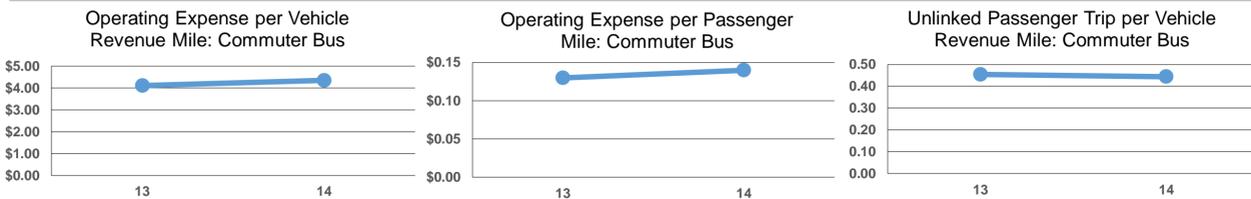
Salary, Wages, Benefits	\$16,688,697	44.0%
Materials and Supplies	\$6,275,286	16.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$14,997,001	39.5%
Total Operating Expenses	\$37,960,984	100.0%
Reconciling OE Cash Expenditures	\$3,193,087	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$37,960,984	\$39,287,377	\$0	271,627,961	3,873,785	8,723,984	249,443	0.0	260	225	13.5%	11.3
Total	\$37,960,984	\$39,287,377	\$0	271,627,961	3,873,785	8,723,984	249,443	0.0	260	225	13.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.35	\$152.18	Commuter Bus	\$0.14	\$9.80	0.4	15.5
Total	\$4.35	\$152.18	Total	\$0.14	\$9.80	0.4	15.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.