

**General Information**

**Financial Information**

**Service Consumption**

271,201 Annual Unlinked Trips (UPT)

**Service Supplied**

2,534,401 Annual Vehicle Revenue Miles (VRM)  
 69,899 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$4,137,551 Total Operating Expenses

**Database Information**

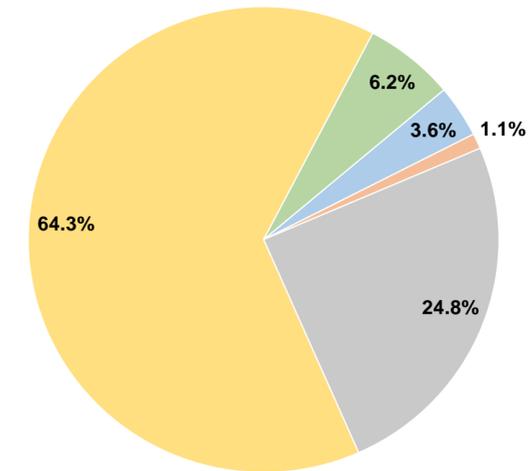
NTDID: 1R06-10141

Reporter Type: Rural General Public Transit

**Sources of Operating Funds Expended**

Fare Revenues	\$150,599	3.6%
Local Funds	\$43,895	1.1%
State Funds	\$1,025,987	24.8%
Federal Assistance	\$2,659,922	64.3%
Other Funds	\$257,148	6.2%
<b>Total Operating Funds Expended</b>	<b>\$4,137,551</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	4	-	\$826,332	\$150,599	\$0	46,226	186,524	5,875
Demand Response	10	-	\$2,081,275	\$0	\$0	109,662	2,018,060	45,599
Bus	9	-	\$1,229,944	\$0	\$0	115,313	329,817	18,425
<b>Total</b>	<b>23</b>	<b>-</b>	<b>\$4,137,551</b>	<b>\$150,599</b>	<b>\$0</b>	<b>271,201</b>	<b>2,534,401</b>	<b>69,899</b>

**Performance Measures**

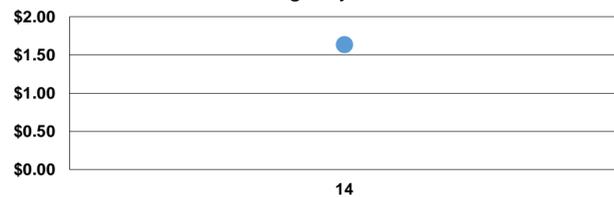
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.43	\$140.65
Demand Response	\$1.03	\$45.64
Bus	\$3.73	\$66.75
<b>Total</b>	<b>\$1.63</b>	<b>\$59.19</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$17.88	0.2	7.9
Demand Response	\$18.98	0.1	2.4
Bus	\$10.67	0.3	6.3
<b>Total</b>	<b>\$15.26</b>	<b>0.1</b>	<b>3.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

