

Belknap Merrimack CAP/Winnipisaukee Transit System (WTS)

2014 Annual Agency Profile

Transit Grants Coordinator: Ms. Karen Jennison
 603-271-6769

General Information

Financial Information

Service Consumption

6,989 Annual Unlinked Trips (UPT)

Service Supplied

35,199 Annual Vehicle Revenue Miles (VRM)

3,202 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$108,601 Total Operating Expenses

Database Information

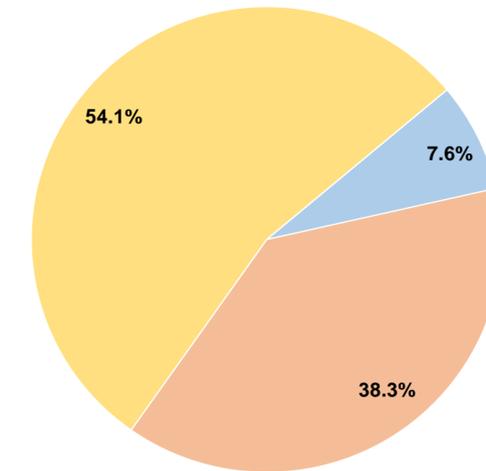
NTDID: 1R04-10160

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$8,234	7.6%
Local Funds	\$41,585	38.3%
State Funds	\$0	0.0%
Federal Assistance	\$58,782	54.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$108,601	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$108,601	\$8,234	\$0	6,989	35,199	3,202
Total	2	-	\$108,601	\$8,234	\$0	6,989	35,199	3,202

Performance Measures

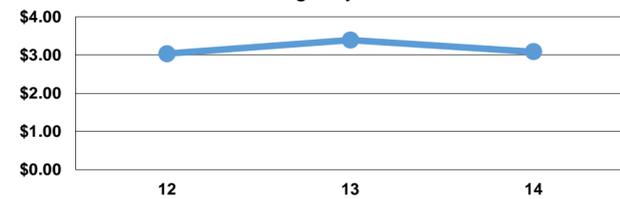
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.09	\$33.92
Total	\$3.09	\$33.92

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$15.54	0.2	2.2
Total	\$15.54	0.2	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

