

General Information

Financial Information

Service Consumption

805,997 Annual Unlinked Trips (UPT)

Service Supplied

523,291 Annual Vehicle Revenue Miles (VRM)
42,375 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,121,590 Total Operating Expenses

Database Information

NTDID: 1R04-10137

Reporter Type: Rural General Public Transit

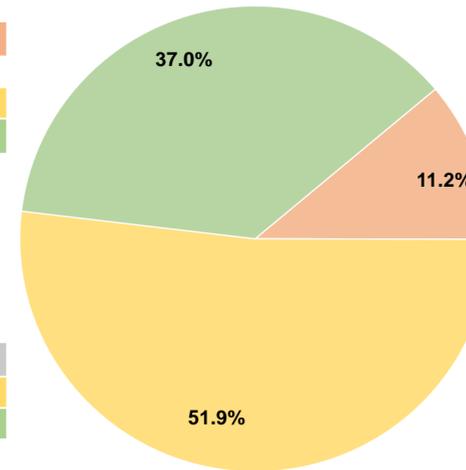
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$348,115	11.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,618,619	51.9%
Other Funds	\$1,154,856	37.0%
Total Operating Funds Expended	\$3,121,590	100.0%

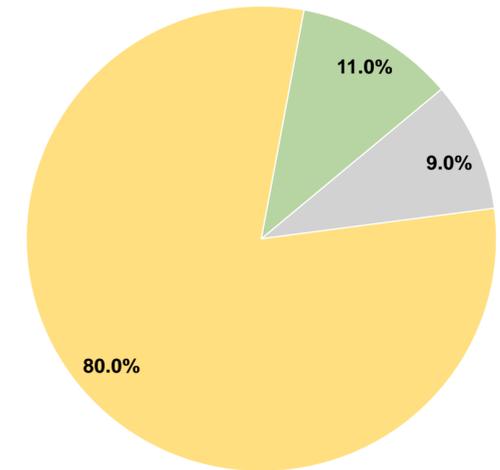
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$21,000	9.0%
Federal Assistance	\$186,235	80.0%
Other Funds	\$25,559	11.0%
Total Capital Funds Expended	\$232,794	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$286,007	\$0	\$149,984	8,381	65,170	6,077
Bus	23	-	\$2,835,583	\$0	\$82,810	797,616	458,121	36,298
Total	26	-	\$3,121,590	\$0	\$232,794	805,997	523,291	42,375

Performance Measures

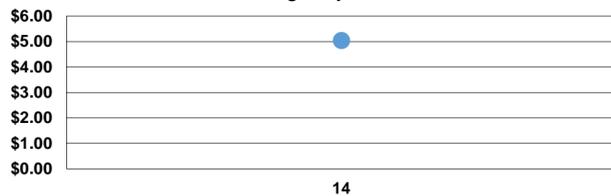
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.39	\$47.06
Bus	\$6.19	\$78.12
Total	\$5.97	\$73.67

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.13	0.1	1.4
Bus	\$3.56	1.7	22.0
Total	\$3.87	1.5	19.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

