

General Information

Financial Information

Service Consumption

50,716 Annual Unlinked Trips (UPT)

Service Supplied

176,427 Annual Vehicle Revenue Miles (VRM)
10,599 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$609,805 Total Operating Expenses

Database Information

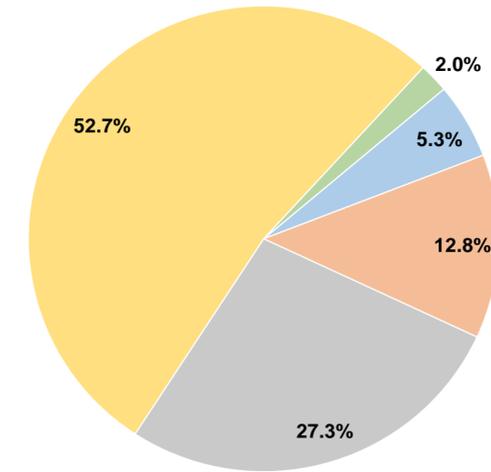
NTDID: 1R01-10156

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$32,132	5.3%
Local Funds	\$77,874	12.8%
State Funds	\$166,259	27.3%
Federal Assistance	\$321,159	52.7%
Other Funds	\$12,381	2.0%
Total Operating Funds Expended	\$609,805	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$58,927	\$1,400	\$0	2,234	23,040	960
Bus	8	-	\$550,878	\$30,732	\$0	48,482	153,387	9,639
Total	10	-	\$609,805	\$32,132	\$0	50,716	176,427	10,599

Performance Measures

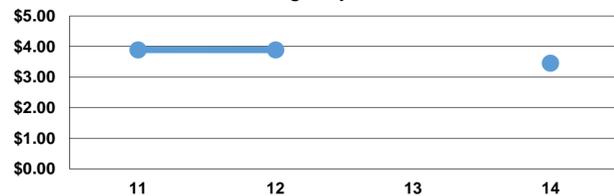
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.56	\$61.38
Bus	\$3.59	\$57.15
Total	\$3.46	\$57.53

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.38	0.1	2.3
Bus	\$11.36	0.3	5.0
Total	\$12.02	0.3	4.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

