

General Information

Financial Information

Service Consumption

294,513 Annual Unlinked Trips (UPT)

Service Supplied

548,196 Annual Vehicle Revenue Miles (VRM)

33,800 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,027,417 Total Operating Expenses

Database Information

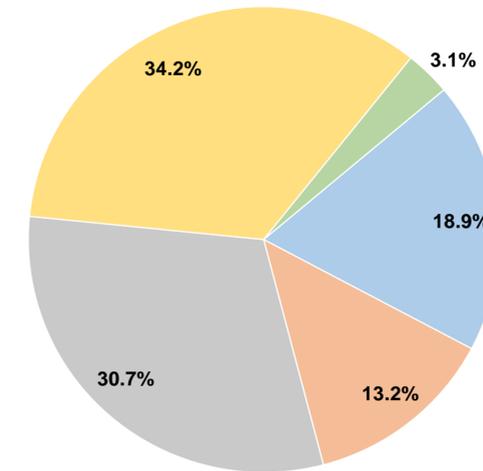
NTDID: 1R01-10149

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$382,544	18.9%
Local Funds	\$266,636	13.2%
State Funds	\$622,014	30.7%
Federal Assistance	\$692,791	34.2%
Other Funds	\$63,432	3.1%
Total Operating Funds Expended	\$2,027,417	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	\$471,178	\$137,837	\$0	45,862	137,726	7,448
Demand Response	18	-	\$1,164,359	\$200,792	\$0	34,114	241,402	14,008
Bus	5	-	\$391,880	\$43,915	\$0	214,537	169,068	12,344
Total	26	-	\$2,027,417	\$382,544	\$0	294,513	548,196	33,800

Performance Measures

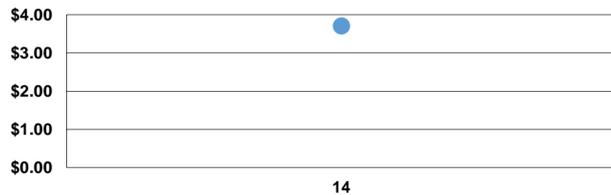
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.42	\$63.26
Demand Response	\$4.82	\$83.12
Bus	\$2.32	\$31.75
Total	\$3.70	\$59.98

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$10.27	0.3	6.2
Demand Response	\$34.13	0.1	2.4
Bus	\$1.83	1.3	17.4
Total	\$6.88	0.5	8.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

