

General Information

Service Consumption

103,960 Annual Unlinked Trips (UPT)

Service Supplied

562,291 Annual Vehicle Revenue Miles (VRM)

28,236 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,483,877 Total Operating Expenses

Database Information

NTDID: 1R01-10140

Reporter Type: Rural General Public Transit

Financial Information

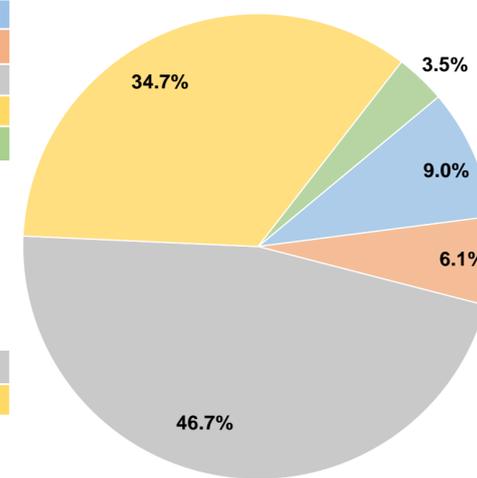
Sources of Operating Funds Expended

Fare Revenues	\$134,213	9.0%
Local Funds	\$90,957	6.1%
State Funds	\$692,298	46.7%
Federal Assistance	\$515,106	34.7%
Other Funds	\$51,303	3.5%
Total Operating Funds Expended	\$1,483,877	100.0%

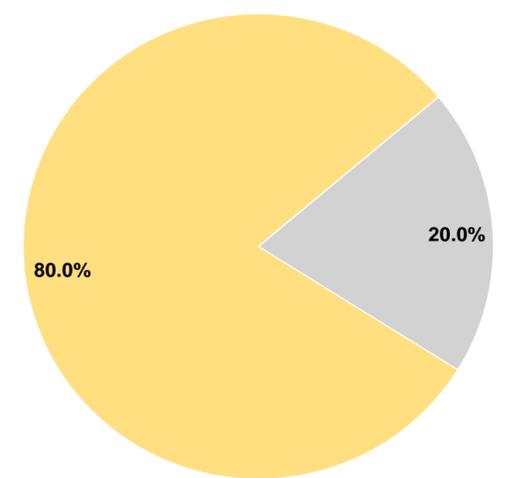
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$4,431	20.0%
Federal Assistance	\$17,721	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$22,152	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$294,062	\$6,270	\$0	9,929	115,392	6,587
Bus	14	-	\$1,189,815	\$127,943	\$22,152	94,031	446,899	21,649
Total	19	-	\$1,483,877	\$134,213	\$22,152	103,960	562,291	28,236

Performance Measures

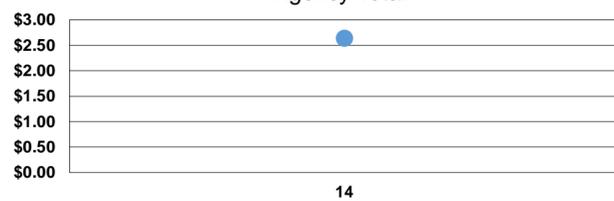
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.55	\$44.64
Bus	\$2.66	\$54.96
Total	\$2.64	\$52.55

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.62	0.1	1.5
Bus	\$12.65	0.2	4.3
Total	\$14.27	0.2	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

