

General Information

Urbanized Area Statistics - 2010 Census
 Hartford, CT
 516 Square Miles
 924,859 Population
 47 Pop. Rank out of 498 UZAs
Other UZAs Served
 65 Springfield, MA-CT; 0 Connecticut Non-UZA

Service Consumption
 54,012,382 Annual Passenger Miles (PMT)
 14,621,291 Annual Unlinked Trips (UPT)
 50,664 Average Weekday Unlinked Trips
 24,243 Average Saturday Unlinked Trips
 7,610 Average Sunday Unlinked Trips

Database Information
 NTDID: 10048
 Reporter Type: Full Reporter

Service Area Statistics
 664 Square Miles
 851,535 Population

Service Supplied
 6,431,083 Annual Vehicle Revenue Miles (VRM)
 508,106 Annual Vehicle Revenue Hours (VRH)
 194 Vehicles Operated in Maximum Service (VOMS)
 244 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

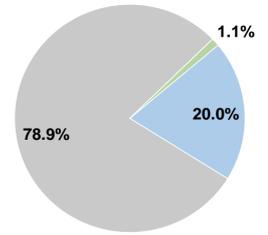
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	194	-	\$1,125,077	\$226,928	\$782,622	\$557,370	\$2,691,997	
Total	194	-	\$1,125,077	\$226,928	\$782,622	\$557,370	\$2,691,997	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$13,716,332	20.0%
Local Funds	\$0	0.0%
State Funds	\$54,172,858	78.9%
Federal Assistance	\$0	0.0%
Other Funds	\$773,056	1.1%
Total Operating Funds Expended	\$68,662,246	100.0%

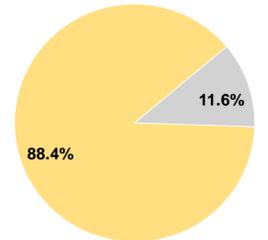
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$313,385	11.6%
Federal Assistance	\$2,378,612	88.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,691,997	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

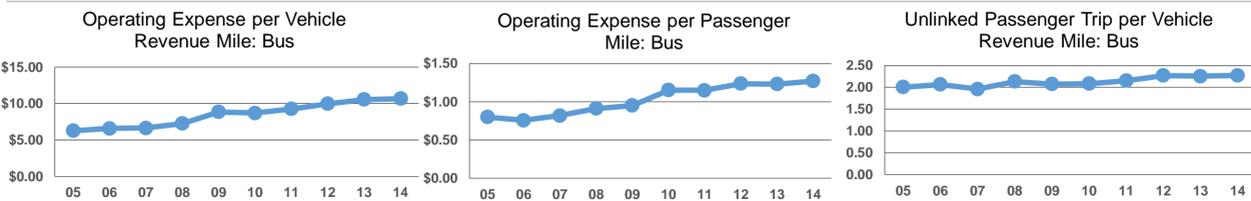
Salary, Wages, Benefits	\$55,095,284	80.3%
Materials and Supplies	\$11,859,822	17.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,678,631	2.4%
Total Operating Expenses	\$68,633,737	100.0%
Reconciling OE Cash Expenditures	\$28,516	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$68,633,737	\$13,716,332	\$2,691,997	54,012,382	14,621,291	6,431,083	508,106	0.0	244	194	20.5%	8.8
Total	\$68,633,737	\$13,716,332	\$2,691,997	54,012,382	14,621,291	6,431,083	508,106	0.0	244	194	20.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.67	\$135.08	Bus	\$1.27	\$4.69	2.3	28.8
Total	\$10.67	\$135.08	Total	\$1.27	\$4.69	2.3	28.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.