### General Information

**Spokane Transit Authority (STA)**

**Service Consumption**
- Annual Passenger Miles (PMT): 61,962,920
- Annual Vehicle Revenue Miles (VRM): 9,083,367
- Average Daily Unlinked Trips: 372 Vehicles in Maximum Service (VAMS)
- Average Weekend Unlinked Trips: 313 Vehicles in Maximum Service (VOMS)
- Square Miles: 9,083,367
- Population: 61,962,920
- Urbanized Area Statistics - 2010 Census: Spokane, WA
- Service Area Statistics: 248 Square Miles, 409,271 Population

**Database Information**
- NTID: 00002
- Reporter Type: Full Reporter

**Fare Revenues**
- 2014 Annual Agency Profile
- 120 West Boone Avenue
- Spokane, WA 99201
- Chief Executive Officer: Ms. E Susan Meyer
- 1 (509) 325-6095

### Financial Information

**Sources of Operating Funds Expended**
- Fare Revenues: $9,850,615 (16.6%)
- Local Funds: $0 (0.0%)
- Federal Assistance: $1,821,632 (3.1%)
- Other Funds: $39,074,836 (65.8%)

**Sources of Capital Funds Expended**
- Fare Revenues: $0 (0.0%)
- Local Funds: $0 (0.0%)
- State Funds: $1,537,975 (40.2%)
- Other Funds: $6,732,728 (59.7%)

**Total Operating Funds Expended**
- $59,413,530 (100.0%)

**Total Capital Funds Expended**
- $11,286,027 (100.0%)

### Modal Characteristics

#### Modal Overview

<table>
<thead>
<tr>
<th>Mode</th>
<th>Vehicles Operated in Maximum Service</th>
<th>Uses of Capital Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Directly Operated</td>
<td>Purchased Transportation</td>
</tr>
<tr>
<td>Demand Response</td>
<td>57</td>
<td>45</td>
</tr>
<tr>
<td>Bus</td>
<td>112</td>
<td>-</td>
</tr>
<tr>
<td>Vanpool</td>
<td>99</td>
<td>-</td>
</tr>
<tr>
<td>Total</td>
<td>268</td>
<td>45</td>
</tr>
</tbody>
</table>

### Operation Characteristics

#### Operating Expenses per Vehicle Mile
- Demand Response: $12,626,614
- Bus: $45,605,199
- Vanpool: $868,355

#### Fixed Guideway Vehicles Available for Maximum Service
- Demand Response: 941,299
- Bus: 3,285,919
- Vanpool: 765,197

### Service Efficiency

#### Performance Measures

<table>
<thead>
<tr>
<th>Mode</th>
<th>Operating Expenses per Vehicle Mile</th>
<th>Unlinked Trips per Vehicle Mile</th>
</tr>
</thead>
<tbody>
<tr>
<td>Demand Response</td>
<td>$9.13</td>
<td>$3.78</td>
</tr>
<tr>
<td>Bus</td>
<td>$8.37</td>
<td>$4.03</td>
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<tr>
<td>Vanpool</td>
<td>$0.74</td>
<td>$3.35</td>
</tr>
<tr>
<td>Total</td>
<td>$6.51</td>
<td>$4.91</td>
</tr>
</tbody>
</table>

**Notes:**

1. Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.