

Yuma County Intergovernmental Public Transportation Authority (YCAT)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Yuma, AZ-CA	
Square Miles	59
Population	135,267
Population Ranking out of 465 UZAs	238
Other UZAs Served	289

Service Area Statistics

Square Miles	5,518
Population	195,751

Service Consumption

Annual Passenger Miles	4,409,315
Annual Unlinked Trips	381,042
Average Weekday Unlinked Trips	1,337
Average Saturday Unlinked Trips	773
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	756,190
Annual Vehicle Revenue Hours	35,302
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	36
Base Period Requirement	11

Financial Information

Fare Revenues Earned		\$362,712
Sources of Operating Funds Expended		
Fare Revenues	(13%)	\$362,712
Local Funds	(23%)	\$678,670
State Funds	(0%)	\$0
Federal Assistance	(62%)	\$1,794,591
Other Funds	(2%)	\$63,211
Total Operating Funds Expended		\$2,899,184
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$264,434
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$264,434

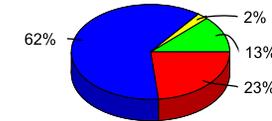
Summary Operating Expenses

Salary, Wages, Benefits	\$282,792
Materials and Supplies	\$553,571
Purchased Transportation	\$1,649,560
Other Operating Expenses	\$373,056
Total Operating Expenses	\$2,858,979
Reconciling Cash Expenditures	\$40,205

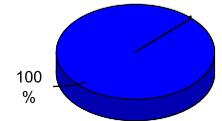
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	14	\$0	\$91,488	\$107,306	\$49,501	\$248,295
Demand Response	0	3	\$0	\$16,139	\$0	\$0	\$16,139
Total	0	17	\$0	\$107,627	\$107,306	\$49,501	\$264,434

Sources of Operating Funds Expended



Sources of Capital Funds Expended

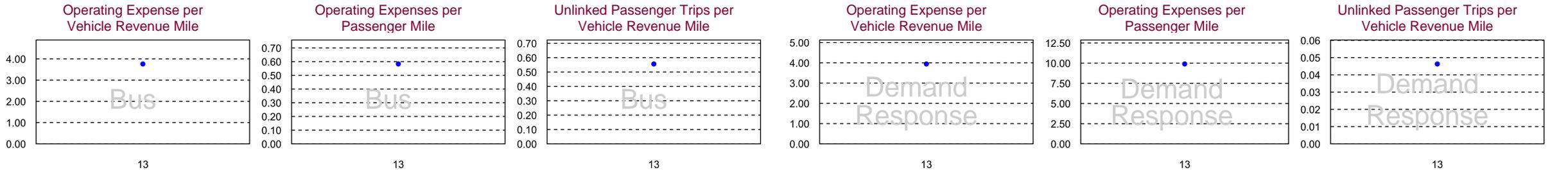


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,553,227	\$350,864	\$248,295	4,378,432	678,679	377,451	33,071	N/A	23	4.2	14	1.27	64%
Demand Response	\$305,752	\$11,848	\$16,139	30,883	77,511	3,591	2,231	N/A	13	3.8	3	N/A	333%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.76	\$77.20	\$0.58	\$6.76	0.56	11.41
Demand Response	\$3.94	\$137.05	\$9.90	\$85.14	0.05	1.61



¹ Excludes data for purchased transportation reported separately