

Ames Transit Agency dba CyRide

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Ames, IA	
Square Miles	23
Population	60,438
Population Ranking out of 465 UZAs	445
Other UZAs Served	

Service Area Statistics

Square Miles	15
Population	56,900

Service Consumption

Annual Passenger Miles	9,973,826
Annual Unlinked Trips	5,893,568
Average Weekday Unlinked Trips	21,857
Average Saturday Unlinked Trips	4,520
Average Sunday Unlinked Trips	2,560

Service Supplied

Annual Vehicle Revenue Miles	1,195,130
Annual Vehicle Revenue Hours	114,318
Vehicles Operated in Maximum Service	73
Vehicles Available for Maximum Service	120
Base Period Requirement	36

Financial Information

Fare Revenues Earned		\$4,023,903
Sources of Operating Funds Expended		
Fare Revenues	(43%)	\$3,518,943
Local Funds	(16%)	\$1,333,814
State Funds	(15%)	\$1,205,267
Federal Assistance	(21%)	\$1,728,975
Other Funds	(5%)	\$433,901
Total Operating Funds Expended		\$8,220,900
Sources of Capital Funds Expended		
Local Funds	(3%)	\$205,732
State Funds	(9%)	\$514,841
Federal Assistance	(79%)	\$4,713,192
Other Funds	(9%)	\$504,961
Total Capital Funds Expended		\$5,938,726

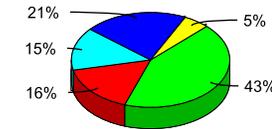
Summary Operating Expenses

Salary, Wages, Benefits	\$5,875,461
Materials and Supplies	\$1,513,753
Purchased Transportation	\$17,714
Other Operating Expenses	\$813,972
Total Operating Expenses	\$8,220,900

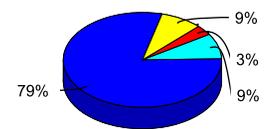
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	65	5	\$3,502,986	\$49,393	\$2,272,033	\$114,314	\$5,938,726
Demand Response	3	0	\$0	\$0	\$0	\$0	\$0
Total	68	5	\$3,502,986	\$49,393	\$2,272,033	\$114,314	\$5,938,726

Sources of Operating Funds Expended



Sources of Capital Funds Expended

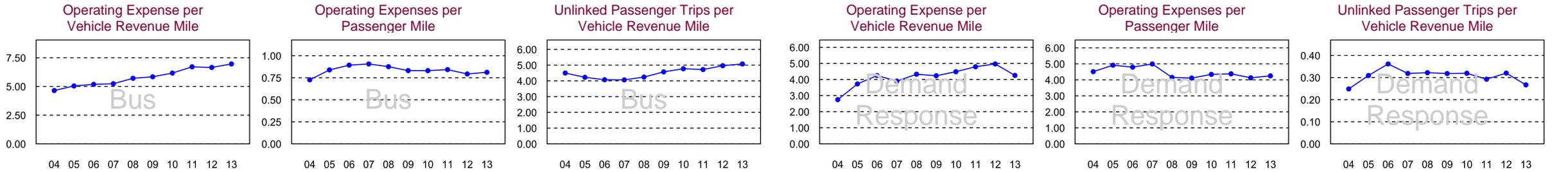


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,069,797	\$4,019,718	\$5,938,726	9,938,267	1,159,611	5,884,090	111,218	N/A	108	8.5	70	1.56	54%
Demand Response	\$151,103	\$4,185	\$0	35,559	35,519	9,478	3,100	N/A	12	5.2	3	N/A	300%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.96	\$72.56	\$0.81	\$1.37	5.07	52.91
Demand Response	\$4.25	\$48.74	\$4.25	\$15.94	0.27	3.06



¹ Excludes data for purchased transportation reported separately