

## York County Council on Aging (YCCOA)

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Rock Hill, SC	
Square Miles	96
Population	104,996
Population Ranking out of 465 UZAs	295
Other UZAs Served	

#### Service Area Statistics

Square Miles	31
Population	49,765

#### Service Consumption

Annual Unlinked Trips	28,090
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#### Service Supplied

Annual Vehicle Revenue Miles	233,252
Annual Vehicle Revenue Hours	13,854
Vehicles Operated in Maximum Service	10

### Financial Information

Fare Revenues Earned		\$70,225
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(14%)	\$70,225
Local Funds	(24%)	\$116,657
State Funds	(17%)	\$84,699
Federal Assistance	(44%)	\$212,835
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$484,416</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

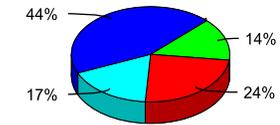
### Summary Operating Expenses

Total Operating Expenses	\$484,416
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### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Demand Response	10	0	\$0
<b>Total</b>	<b>10</b>	<b>0</b>	<b>\$0</b>

### Sources of Operating Funds Expended

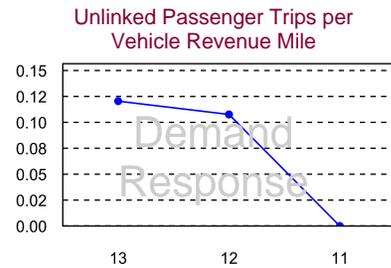
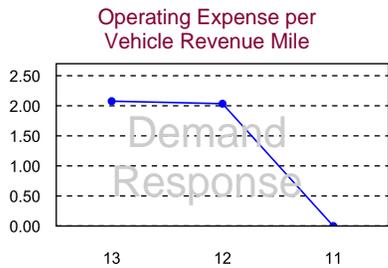


### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$484,416	\$70,225	\$0	233,252	28,090	13,854	4.8	10

### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$2.08	\$34.97	\$17.25	0.12



<sup>1</sup> Excludes data for purchased transportation reported separately