

Albany Transit System (ATS)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Albany, GA	
Square Miles	71
Population	95,779
Population Ranking out of 465 UZAs	309
Other UZAs Served	

Service Area Statistics

Square Miles	17
Population	75,616

Service Consumption

Annual Passenger Miles	4,878,948
Annual Unlinked Trips	1,019,215
Average Weekday Unlinked Trips	3,456
Average Saturday Unlinked Trips	2,814
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	601,993
Annual Vehicle Revenue Hours	37,247
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	17
Base Period Requirement	7

Financial Information

Fare Revenues Earned		\$559,690
Sources of Operating Funds Expended		
Fare Revenues	(19%)	\$559,690
Local Funds	(36%)	\$1,040,497
State Funds	(2%)	\$45,062
Federal Assistance	(43%)	\$1,235,414
Other Funds	(0%)	\$0
Total Operating Funds Expended		\$2,880,663
Sources of Capital Funds Expended		
Local Funds	(11%)	\$38,158
State Funds	(8%)	\$29,234
Federal Assistance	(81%)	\$283,363
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$350,755

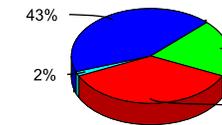
Summary Operating Expenses

Salary, Wages, Benefits	\$1,787,729
Materials and Supplies	\$772,453
Purchased Transportation	\$0
Other Operating Expenses	\$215,677
Total Operating Expenses	\$2,775,859
Reconciling Cash Expenditures	\$104,804

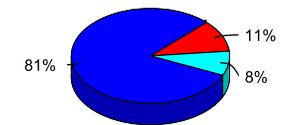
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	\$0	\$117,463	\$182,132	\$51,160	\$350,755
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0
Total	11	0	\$0	\$117,463	\$182,132	\$51,160	\$350,755

Sources of Operating Funds Expended



Sources of Capital Funds Expended

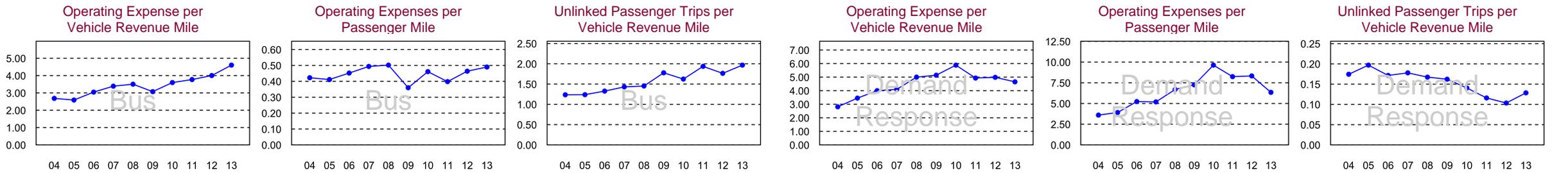


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,358,690	\$525,669	\$350,755	4,813,231	512,328	1,007,690	30,849	N/A	11	4.4	7	1.00	57%
Demand Response	\$417,169	\$34,021	\$0	65,717	89,665	11,525	6,398	N/A	6	6.0	4	N/A	50%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.60	\$76.46	\$0.49	\$2.34	1.97	32.67
Demand Response	\$4.65	\$65.20	\$6.35	\$36.20	0.13	1.80



¹ Excludes data for purchased transportation reported separately