

Capital District Transportation Authority (CDTA)

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Albany-Schenectady, NY	
Square Miles	296
Population	594,962
Population Ranking out of 465 UZAs	67
Other UZAs Served	427

Service Consumption

Annual Passenger Miles	55,508,612
Annual Unlinked Trips	15,521,163
Average Weekday Unlinked Trips ²	52,024
Average Saturday Unlinked Trips ²	28,335
Average Sunday Unlinked Trips ²	12,842

Service Area Statistics

Square Miles	3,461
Population	618,360

Service Supplied

Annual Vehicle Revenue Miles	8,905,201
Annual Vehicle Revenue Hours	697,047
Vehicles Operated in Maximum Service	252
Vehicles Available for Maximum Service	291
Base Period Requirement	118

Financial Information

Fare Revenues Earned		\$16,848,884
Sources of Operating Funds Expended		
Fare Revenues	(24%)	\$16,830,586
Local Funds	(5%)	\$3,708,310
State Funds	(46%)	\$33,133,146
Federal Assistance	(23%)	\$16,406,520
Other Funds	(2%)	\$1,224,910
Total Operating Funds Expended		\$71,303,472
Sources of Capital Funds Expended		
Local Funds	(61%)	\$9,544,447
State Funds	(4%)	\$664,143
Federal Assistance	(34%)	\$5,328,427
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$15,537,017

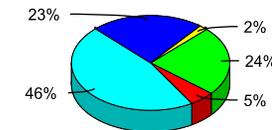
Summary Operating Expenses

Salary, Wages, Benefits	\$49,162,005
Materials and Supplies	\$12,359,642
Purchased Transportation	\$3,729,990
Other Operating Expenses	\$5,765,213
Total Operating Expenses	\$71,016,850
Reconciling Cash Expenditures	\$286,622

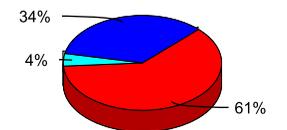
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	184	0	\$9,676,981	\$1,018,037	\$3,405,341	\$701,000	\$14,801,359
Demand Response	28	0	\$735,658	\$0	\$0	\$0	\$735,658
Demand Response - Taxi	0	24	\$0	\$0	\$0	\$0	\$0
Commuter Bus	0	10	\$0	\$0	\$0	\$0	\$0
Vanpool	0	6	\$0	\$0	\$0	\$0	\$0
Total	212	40	\$10,412,639	\$1,018,037	\$3,405,341	\$701,000	\$15,537,017

Sources of Operating Funds Expended



Sources of Capital Funds Expended

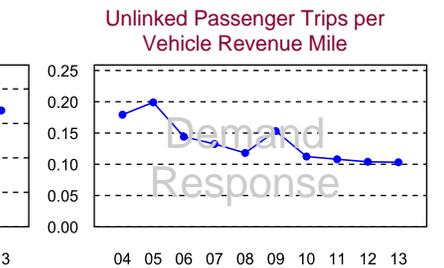
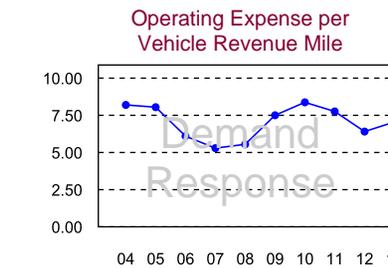
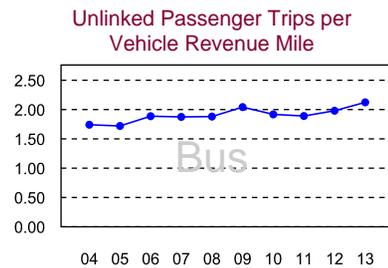
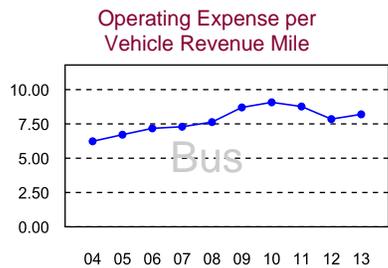


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$58,157,929	\$15,073,710	\$14,801,359	48,236,166	7,093,954	15,062,212	596,138	N/A	219	8.3	184	1.44	19%
Demand Response	\$8,658,000	\$471,796	\$735,658	1,026,219	1,227,990	126,667	66,087	N/A	41	3.3	28	N/A	46%
Demand Response - Taxi	\$2,993,432	\$479,253	\$0	569,595	219,550	153,643	23,982	N/A	0	N/A	24	N/A	-100%
Commuter Bus	\$1,162,480	\$711,466	\$0	5,385,177	290,233	170,958	9,298	N/A	15	N/A	10	10.00	50%
Vanpool	\$45,009	\$112,659	\$0	291,455	73,474	7,683	1,542	N/A	16	1.8	6	N/A	167%

Performance Measures

Mode	Service Efficiency			Service Effectiveness			Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour		
Bus	\$8.20	\$97.56	\$1.21	\$3.86	2.12	25.27		
Demand Response	\$7.05	\$131.01	\$8.44	\$68.35	0.10	1.92		
Demand Response - Taxi	\$13.63	\$124.82	\$5.26	\$19.48	0.70	6.41		
Commuter Bus	\$4.01	\$125.02	\$0.22	\$6.80	0.59	18.39		
Vanpool	\$0.61	\$29.19	\$0.15	\$5.86	0.10	4.98		



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi