

**City of Pocatello - Pocatello Regional Transit (PRT)**

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Pocatello, ID	
Square Miles	31
Population	69,809
Population Ranking out of 465 UZAs	395
Other UZAs Served	

**Service Area Statistics**

Square Miles	27
Population	81,730

**Service Consumption**

Annual Unlinked Trips	422,861
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**Service Supplied**

Annual Vehicle Revenue Miles	823,858
Annual Vehicle Revenue Hours	54,796
Vehicles Operated in Maximum Service	28

**Financial Information**

<b>Fare Revenues Earned</b>		<b>\$137,545</b>
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(5%)	\$137,545
Local Funds	(18%)	\$486,131
State Funds	(0%)	\$0
Federal Assistance	(52%)	\$1,372,023
Other Funds	(25%)	\$647,757
<b>Total Operating Funds Expended</b>		<b>\$2,643,456</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(22%)	\$85,449
State Funds	(0%)	\$0
Federal Assistance	(78%)	\$306,124
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$391,573</b>

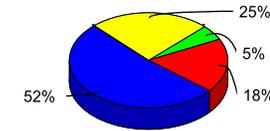
**Summary Operating Expenses**

<b>Total Operating Expenses</b>	<b>\$2,643,456</b>
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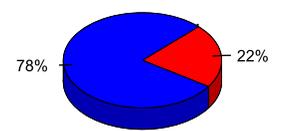
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Total
Demand Response	17	0	\$5,821
Bus	11	0	\$385,752
<b>Total</b>	<b>28</b>	<b>0</b>	<b>\$391,573</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

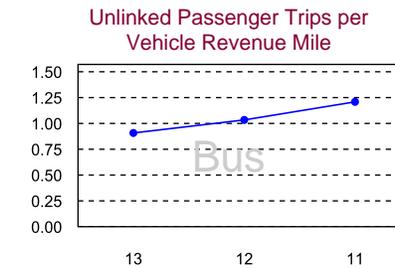
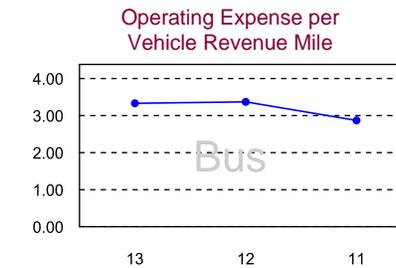
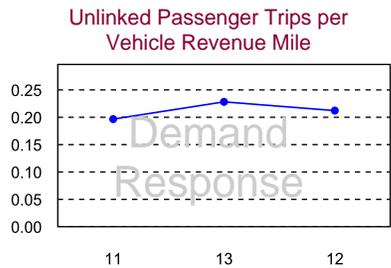
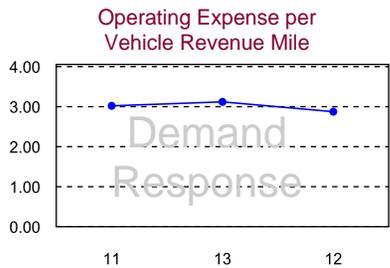


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Average Fleet Age in Years	Vehicles Operated in Maximum Service
Demand Response	\$1,491,378	\$47,470	\$5,821	478,048	109,078	31,224	5.0	17
Bus	\$1,152,078	\$90,075	\$385,752	345,810	313,783	23,572	9.6	11

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$3.12	\$47.76	\$13.67	0.23
Bus	\$3.33	\$48.87	\$3.67	0.91



<sup>1</sup> Excludes data for purchased transportation reported separately